

Vote 28

Police

Adjusted budget summary

R thousand	2020/21				Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation		
			Decrease	Increase	
Amount to be appropriated	101 711 033	3 700 000	(5 966 169)	116 030	99 560 894
<i>of which:</i>					
Current payments	96 876 077	4 456 500	(5 966 169)	–	95 366 408
Transfers and subsidies	1 497 689	–	–	116 030	1 613 719
Payments for capital assets	3 337 267	(756 500)	–	–	2 580 767
Executive authority	Minister of Police				
Accounting officer	National Commissioner of the South African Police Service				
Website	www.saps.gov.za				

Vote purpose

Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2020/21	Achieved in the first quarter of 2020/21 (April to June) ¹	Changed target for 2020/21 ²
Percentage reduction in the number of contact crimes reported per year	Visible Policing	Priority 6: Social cohesion and safer communities	6.7%	37.9% (54 675/144 267)	7.48%
Percentage reduction in the number of crimes against women reported per year	Visible Policing		6.7%	+7.8% (1 935/24 723)	6.9%
Percentage reduction in the number of crimes against children reported per year	Visible Policing		6.7%	+9.7% (586/6 024)	6.73%
Percentage of police stations that have functional community policing forums	Visible Policing		99.56%	99.83% (1 153/1 155)	99.57%
Detection rate for contact crimes per year	Detective Services		55.47%	48.6% (367 663/756 580)	–
Detection rate for crimes against women per year	Detective Services		75.15%	72.67% (135 078/185 881)	–
Detection rate for crimes against children per year	Detective Services		70.10%	66.53% (36 410/54 729)	70.05%
Conviction rate for serious fraud and corruption in the public and private sectors per year ³	Detective Services		70%	–	–
Percentage of registered serious organised crime-related project investigations successfully closed per year ³	Detective Services		72%	–	–
Percentage of original previous conviction reports for formally charged individuals generated within 15 calendar days per year ³	Detective Services		95%	–	–
Percentage of network operations successfully terminated	Crime Intelligence		100%	11.58% (66/570)	65.07%
Number of security breaches recorded during the in-transit protection of VIPs and identified VIP residences	Protection and Security Services		0	0	–

1. Only data for the first quarter was available at the time of publication.

2. Due to the COVID-19 lockdown, some targets have been changed because they were exceeded or not met.

3. Indicator removed from the department's 2020/21 annual performance plan after the 2020 ENE was published.

Progress

The low detection rate for contact crimes, crimes against women and crimes against children was mainly in relation to murder, attempted murder and common assault cases. This was due, among other things, to witnesses being reluctant to make statements for fear of victimisation, the contamination of crime scenes before the arrival of police, and the inability of complainants to identify suspects.

A network operation can take between 3 and 6 months to finalise. Although no target was set for the first quarter in relation to the number of network operations to be terminated, the department successfully terminated 66 operations in the period under review, some of which were carried over from 2019/20.

Adjusted estimates

Programme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation
Roll-overs				Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	20 912 779	(818 200)	–	–	–	–	(1 087 535)	(1 087 535)	19 007 044
Visible Policing	52 327 272	4 721 000	248 440	–	–	–	(3 895 186)	(3 646 746)	53 401 526
Detective Services	20 624 159	(132 800)	4 332	–	–	–	(807 205)	(802 873)	19 688 486
Crime Intelligence	4 403 531	–	–	–	–	–	(203 421)	(203 421)	4 200 110
Protection and Security Services	3 443 292	(70 000)	–	–	–	–	(109 564)	(109 564)	3 263 728
Total	101 711 033	3 700 000	252 772	–	–	–	(6 102 911)	(5 850 139)	99 560 894
Economic classification									
Current payments	96 876 077	4 456 500	252 772	–	(116 030)	–	(6 102 911)	(5 966 169)	95 366 408
Compensation of employees	81 112 221	–	–	–	(57 925)	–	(4 907 289)	(4 965 214)	76 147 007
Goods and services	15 763 856	4 456 500	252 772	–	(58 105)	–	(1 195 622)	(1 000 955)	19 219 401
Transfers and subsidies	1 497 689	–	–	–	116 030	–	–	116 030	1 613 719
Provinces and municipalities	53 205	–	–	–	–	–	–	–	53 205
Departmental agencies and accounts	50 975	–	–	–	–	–	–	–	50 975
Non-profit institutions	–	–	–	–	1 000	–	–	1 000	1 000
Households	1 393 509	–	–	–	115 030	–	–	115 030	1 508 539
Payments for capital assets	3 337 267	(756 500)	–	–	–	–	–	–	2 580 767
Buildings and other fixed structures	897 667	(400 000)	–	–	–	–	–	–	497 667
Machinery and equipment	2 432 671	(354 000)	–	–	–	–	–	–	2 078 671
Biological assets	6 929	(2 500)	–	–	–	–	–	–	4 429
Total	101 711 033	3 700 000	252 772	–	–	–	(6 102 911)	(5 850 139)	99 560 894

Programme 1: Administration

Subprogramme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation
Roll-overs				Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Ministry	64 573	(500)	–	–	–	–	–	–	64 073
Management	87 071	(700)	–	–	–	–	–	–	86 371
Corporate Services	20 761 135	(817 000)	–	–	–	–	(1 087 535)	(1 087 535)	18 856 600
Total	20 912 779	(818 200)	–	–	–	–	(1 087 535)	(1 087 535)	19 007 044
Economic classification									
Current payments	18 913 010	(229 500)	–	–	(30 519)	–	(1 087 535)	(1 118 054)	17 565 456
Compensation of employees	14 499 761	–	–	–	(30 519)	–	(1 087 535)	(1 118 054)	13 381 707
Goods and services	4 413 249	(229 500)	–	–	–	–	–	–	4 183 749

Programme 1: Administration (continued)

		2020/21							
		Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			Other adjustments
Transfers and subsidies	725 234	–	–	–	30 519	–	–	30 519	755 753
Provinces and municipalities	8 663	–	–	–	–	–	–	–	8 663
Departmental agencies and accounts	50 975	–	–	–	–	–	–	–	50 975
Households	665 596	–	–	–	30 519	–	–	30 519	696 115
Payments for capital assets	1 274 535	(588 700)	–	–	–	–	–	–	685 835
Buildings and other fixed structures	897 667	(400 000)	–	–	–	–	–	–	497 667
Machinery and equipment	369 939	(186 200)	–	–	–	–	–	–	183 739
Biological assets	6 929	(2 500)	–	–	–	–	–	–	4 429
Total	20 912 779	(818 200)	–	–	–	–	(1 087 535)	(1 087 535)	19 007 044

Programme 2: Visible Policing

		2020/21							
		Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			Other adjustments
Crime Prevention	40 695 586	4 836 000	248 440	–	–	–	(3 614 818)	(3 366 378)	42 165 208
Border Security	2 348 508	–	–	–	–	–	(143 957)	(143 957)	2 204 551
Specialised Interventions	4 807 204	(115 000)	–	–	–	–	(136 411)	(136 411)	4 555 793
Facilities	4 475 974	–	–	–	–	–	–	–	4 475 974
Total	52 327 272	4 721 000	248 440	–	–	–	(3 895 186)	(3 646 746)	53 401 526
Economic classification									
Current payments	50 556 268	4 736 000	248 440	–	(49 924)	–	(3 895 186)	(3 696 670)	51 595 598
Compensation of employees	42 016 161	–	–	–	8 181	–	(2 699 564)	(2 691 383)	39 324 778
Goods and services	8 540 107	4 736 000	248 440	–	(58 105)	–	(1 195 622)	(1 005 287)	12 270 820
Transfers and subsidies	479 817	–	–	–	49 924	–	–	49 924	529 741
Provinces and municipalities	30 335	–	–	–	–	–	–	–	30 335
Non-profit institutions	–	–	–	–	1 000	–	–	1 000	1 000
Households	449 482	–	–	–	48 924	–	–	48 924	498 406
Payments for capital assets	1 291 187	(15 000)	–	–	–	–	–	–	1 276 187
Machinery and equipment	1 291 187	(15 000)	–	–	–	–	–	–	1 276 187
Total	52 327 272	4 721 000	248 440	–	–	–	(3 895 186)	(3 646 746)	53 401 526

Programme 3: Detective Services

		2020/21							
		Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			Other adjustments
Crime Investigations	14 176 653	(6 800)	–	–	–	–	(549 273)	(549 273)	13 620 580
Criminal Record Centre	2 803 605	(75 000)	–	–	–	–	(178 595)	(178 595)	2 550 010
Forensic Science Laboratory	1 514 251	(51 000)	4 332	–	–	–	(79 337)	(75 005)	1 388 246
Specialised Investigations	2 129 650	–	–	–	–	–	–	–	2 129 650
Total	20 624 159	(132 800)	4 332	–	–	–	(807 205)	(802 873)	19 688 486

Programme 3: Detective Services (continued)

Economic classification	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Current payments	19 756 719	–	4 332	–	(19 014)	–	(807 205)	(821 887)	18 934 832
Compensation of employees	17 480 790	–	–	–	(19 014)	–	(807 205)	(826 219)	16 654 571
Goods and services	2 275 929	–	4 332	–	–	–	–	4 332	2 280 261
Transfers and subsidies	234 739	–	–	–	19 014	–	–	19 014	253 753
Provinces and municipalities	11 641	–	–	–	–	–	–	–	11 641
Households	223 098	–	–	–	19 014	–	–	19 014	242 112
Payments for capital assets	632 701	(132 800)	–	–	–	–	–	–	499 901
Machinery and equipment	632 701	(132 800)	–	–	–	–	–	–	499 901
Total	20 624 159	(132 800)	4 332	–	–	–	(807 205)	(802 873)	19 688 486

Programme 4: Crime Intelligence

Subprogramme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Crime Intelligence Operations	1 781 439	–	–	–	–	–	(47 166)	(47 166)	1 734 273
Intelligence and Information Management	2 622 092	–	–	–	–	–	(156 255)	(156 255)	2 465 837
Total	4 403 531	–	–	–	–	–	(203 421)	(203 421)	4 200 110
Economic classification									
Current payments	4 300 731	–	–	–	(14 284)	–	(203 421)	(217 705)	4 083 026
Compensation of employees	4 030 321	–	–	–	(14 284)	–	(203 421)	(217 705)	3 812 616
Goods and services	270 410	–	–	–	–	–	–	–	270 410
Transfers and subsidies	46 018	–	–	–	14 284	–	–	14 284	60 302
Provinces and municipalities	1 360	–	–	–	–	–	–	–	1 360
Households	44 658	–	–	–	14 284	–	–	14 284	58 942
Payments for capital assets	56 782	–	–	–	–	–	–	–	56 782
Machinery and equipment	56 782	–	–	–	–	–	–	–	56 782
Total	4 403 531	–	–	–	–	–	(203 421)	(203 421)	4 200 110

Programme 5: Protection and Security Services

Subprogramme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
VIP Protection Services	1 821 803	(61 100)	–	–	–	–	(70 958)	(70 958)	1 689 745
Static Protection Government	1 229 717	(5 200)	–	–	–	–	–	–	1 224 517
Security Regulator	94 136	(2 000)	–	–	–	–	(15 671)	(15 671)	76 465

Programme 5: Protection and Security Services (continued)

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Operational Support	297 636	(1 700)	–	–	–	–	(22 935)	(22 935)	273 001	
Total	3 443 292	(70 000)	–	–	–	–	(109 564)	(109 564)	3 263 728	
Economic classification										
Current payments	3 349 349	(50 000)	–	–	(2 289)	–	(109 564)	(111 853)	3 187 496	
Compensation of employees	3 085 188	–	–	–	(2 289)	–	(109 564)	(111 853)	2 973 335	
Goods and services	264 161	(50 000)	–	–	–	–	–	–	214 161	
Transfers and subsidies	11 881	–	–	–	2 289	–	–	2 289	14 170	
Provinces and municipalities	1 206	–	–	–	–	–	–	–	1 206	
Households	10 675	–	–	–	2 289	–	–	2 289	12 964	
Payments for capital assets	82 062	(20 000)	–	–	–	–	–	–	62 062	
Machinery and equipment	82 062	(20 000)	–	–	–	–	–	–	62 062	
Total	3 443 292	(70 000)	–	–	–	–	(109 564)	(109 564)	3 263 728	

Details of adjustments to the 2020 Estimates of National Expenditure**Roll-overs – R252.772 million****Programme 2: Visible Policing**

R248.44 million has been rolled over for personal protective equipment, which was procured in 2019/20 but could not be delivered due to the unavailability of stock domestically.

Programme 3: Detective Services

R4.332 million has been rolled over for the maintenance and calibration of laboratory equipment, and the procurement of laboratory supplies and waste consumables.

Virements and shifts within the vote

Programmes					
1. Administration					
2. Visible Policing					
3. Detective Services					
4. Crime Intelligence					
5. Protection and Security Services					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(30 519)	Programme 1		30 519
Compensation of employees	Leave gratuities ¹	(30 519)	Households	Leave gratuities	30 519
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(107 029)	Programme 2		107 029
Compensation of employees	Leave gratuities ¹	(48 924)	Households	Leave gratuities	48 924
Goods and services	Consumable supplies	(57 105)	Compensation of employees	Overtime ¹	57 105
	Communication	(1 000)	Non-profit institutions	Donation ²	1 000

2020 Adjusted Estimates of National Expenditure

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 3		(19 014)	Programme 3		19 014
Compensation of employees	Leave gratuities ¹	(19 014)	Households	Leave gratuities	19 014
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 4		(14 284)	Programme 4		14 284
Compensation of employees	Leave gratuities ¹	(14 284)	Households	Leave gratuities	14 284
Shifts within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5		(2 289)	Programme 5		2 289
Compensation of employees	Leave gratuities ¹	(2 289)	Households	Leave gratuities	2 289
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(173 135)	173 135		

1. National Treasury approval has been obtained.

2. Only Parliament may approve this virement.

Other adjustments – R6.103 billion

Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget

Programme 1: Administration

A reduction of R1.088 billion is effected on compensation of employees.

Programme 2: Visible Policing

A reduction of R2.7 billion is effected on compensation of employees.

Programme 3: Detective Services

A reduction of R807.205 million is effected on compensation of employees.

Programme 4: Crime Intelligence

A reduction of R203.421 million is effected on compensation of employees.

Programme 5: Protection and Security Services

A reduction of R109.564 million is effected on compensation of employees.

Funds shifted between votes

R1.196 billion is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

Gifts, donations and sponsorships – R1 million

Programme 2: Visible Policing

R1 million is allocated for a donation to the South African Police Service Education Trust for children of police members who died in the line of duty.

Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20					2020/21			
	Adjusted appropriation	Outcome			Adjusted appropriation/ Total (%)	Actual expenditure			
Apr 19 - Sep 19		% of adjusted appropriation	Apr 19 - Mar 20	% of adjusted appropriation		Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 20 - Sep 20	% of adjusted appropriation
R thousand									
Administration	20 299 879	9 615 372	47.4	19 779 491	97.4	19 007 044	19.1	8 499 539	44.7
Visible Policing	49 912 528	23 870 474	47.8	49 748 382	99.7	53 401 526	53.6	25 378 547	47.5
Detective Services	19 230 182	9 039 060	47.0	18 867 419	98.1	19 688 486	19.8	8 948 411	45.4
Crime Intelligence	4 092 713	2 042 523	49.9	4 155 774	101.5	4 200 110	4.2	2 004 434	47.7
Protection and Security Services	3 148 908	1 753 772	55.7	3 379 100	107.3	3 263 728	3.3	1 558 017	47.7
Subtotal	96 684 210	46 321 201	47.9	95 930 166	99.2	99 560 894	100.0	46 388 948	46.6
Total	96 684 210	46 321 201	47.9	95 930 166	99.2	99 560 894	100.0	46 388 948	46.6
Economic classification									
Current payments	92 251 926	45 038 902	48.8	92 232 130	100.0	95 366 408	95.8	44 992 938	47.2
Compensation of employees	76 357 717	37 860 840	49.6	76 357 670	100.0	76 147 007	76.5	37 790 522	49.6
Goods and services	15 894 209	7 178 062	45.2	15 874 460	99.9	19 219 401	19.3	7 202 416	37.5
Transfers and subsidies	1 064 891	592 631	55.7	1 225 144	115.0	1 613 719	1.6	778 402	48.2
Provinces and municipalities	50 415	27 997	55.5	52 777	104.7	53 205	0.1	21 202	39.8
Departmental agencies and accounts	48 315	24 090	49.9	52 851	109.4	50 975	0.1	12 408	24.3
Non-profit institutions	1 000	–	–	–	–	1 000	0.0	–	–
Households	965 161	540 544	56.0	1 119 516	116.0	1 508 539	1.5	744 792	49.4
Payments for capital assets	3 367 393	684 286	20.3	2 440 586	72.5	2 580 767	2.6	604 146	23.4
Buildings and other fixed structures	870 657	200 393	23.0	513 293	59.0	497 667	0.5	120 373	24.2
Machinery and equipment	2 489 736	483 893	19.4	1 927 293	77.4	2 078 671	2.1	483 773	23.3
Biological assets	7 000	–	–	–	–	4 429	0.0	–	–
Payments for financial assets	–	5 382	–	32 306	–	–	–	13 462	–
Total	96 684 210	46 321 201	47.9	95 930 166	99.2	99 560 894	100.0	46 388 948	46.6

Expenditure trends

Total expenditure in 2019/20 was R95.9 billion, 99.2 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2019/20 was R46.3 billion, 47.9 per cent of the 2019/20 adjusted appropriation, whereas expenditure in the first half of 2020/21 was R46.4 billion, 46.6 per cent of the adjusted appropriation of R96.6 billion for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 increased by R67.8 million, 0.1 per cent. This was mainly due to the procurement of personal protective equipment.

Departmental receipts

R thousand	2019/20					2020/21				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 19 - Sep 19	Apr 19 - Sep 19 % of adjusted estimate	Apr 19 - Mar 20	Apr 19 - Mar 20 % of adjusted estimate				Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted estimate
Departmental receipts	530 406	276 646	52.2	601 703	113.4	538 015	538 515	100.0	283 206	52.6
Sales of goods and services produced by department	299 522	158 659	53.0	325 990	108.8	291 410	290 100	53.9	145 846	50.3
Sales of scrap, waste, arms and other used current goods	5 100	2 509	49.2	5 218	102.3	5 400	3 500	0.6	1 265	36.1
Fines, penalties and forfeits	13 700	13 328	97.3	43 394	316.7	7 890	27 180	5.0	18 244	67.1
Interest, dividends and rent on land	1 325	747	56.4	1 755	132.5	1 065	2 190	0.4	1 773	81.0
Sales of capital assets	65 165	27 581	42.3	85 536	131.3	84 250	88 250	16.4	50 953	57.7
Transactions in financial assets and liabilities	145 594	73 822	50.7	139 810	96.0	148 000	127 295	23.6	65 125	51.2
Total	530 406	276 646	52.2	601 703	113.4	538 015	538 515	100.0	283 206	52.6

Revenue trends

Mid-year revenue in 2019/20 was R276.6 million, 52.2 per cent of the 2019/20 adjusted estimate, whereas revenue in the first half of 2020/21 was R283.2 million, 52.6 per cent of the adjusted estimate of R538.5 million for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 increased by R6.6 million, 2.4 per cent. This was mainly due to increased revenue from the sale of old vehicles.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	2020/21										
	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments		
Administration											
Households											
Social benefits											
Current	250 196	–	–	–	–	30 519	–	–	30 519	280 715	
Employee social benefits	250 196	–	–	–	–	30 519	–	–	30 519	280 715	
Visible Policing											
Non-profit institutions											
Current	–	–	–	–	–	1 000	–	–	1 000	1 000	
South African Police Service Education Trust	–	–	–	–	–	1 000	–	–	1 000	1 000	
Households											
Social benefits											
Current	385 985	–	–	–	–	48 924	–	–	48 924	434 909	
Employee social benefits	385 985	–	–	–	–	48 924	–	–	48 924	434 909	

Summary of changes to transfers and subsidies per programme (continued)

		2020/21									
		Second adjustments appropriation							Total adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
Detective Services Households Social benefits											
	Current	223 098	–	–	–	–	19 014	–	–	19 014	242 112
	Employee social benefits	223 098	–	–	–	–	19 014	–	–	19 014	242 112
Crime Intelligence Households Social benefits											
	Current	44 658	–	–	–	–	14 284	–	–	14 284	58 942
	Employee social benefits	44 658	–	–	–	–	14 284	–	–	14 284	58 942
Protection and Security Services Households Social benefits											
	Current	10 675	–	–	–	–	2 289	–	–	2 289	12 964
	Employee social benefits	10 675	–	–	–	–	2 289	–	–	2 289	12 964

